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บริษัท น้ำตาลบุรีรัมย์ จำกัด(มหาชน) BURIRUM SUGARPUBLIC CO., LTD.

โรงงาน, สำนักงานใหญ่: 237 หมู่ที่ 2 บ้านสาวเอ้ ต.หินเหล็กไฟ อ.คูเมือง จ.บุรีรัมย์ 31190 โทร.0-4465-9020-3 โทรสาร 0-4465-9020-3 ต่อ 103,131,152

Factory, Head Office :237Moo2 Hinleklai, Kumuang, Buriram31190 Tel :0-4465-9020-3 Fax0-4465-9020-3 Ext103,131,152

สำนักงานกรุงเทพฯ : 128/77-78 ชั้น 7 อาคารพญาไทพลาซ่า ถนนพญาไท แขวงทุ่งพญาไท เขตราชเทวี กรุงเทพฯ 10400 โทร. 0-2216-5820-2 โทรสาร 0-2216-5823

Bangkok office :128/77-787th Floor, PayataiPlaza, Phayatai Road, Ratchathewi, Bangkok 10400Tel :0-2216-5820-2 Fax 0-2216-5823

14 August 2018

Subject Explanation for the increase of over 20 percent of net income for second quarter 2018, compared to the same previous year

Attention President, The Stock Exchange of Thailand

Buriram Sugar Public Company Limited and its subsidiaries (“the Company”) would like to report the operating result by considering the Company’s Financial statement for three-month and six-month period end 30 June 2018.

The detail are as follows:

Summary of Income Statement

	Consolidated of Revenues (million baht) Period end 30 June					
	6M/2018	6M/2017	% + (-)	3M/2018	3M/2017	% + (-)
Revenues from sales and services	3,464.11	4,122.66	(16.00)	2,155.43	1,963.31	9.79
Cost of sales and services	(2,616.08)	(2,970.005)	(12.00)	(1,763.29)	(1,486.29)	18.64
Gross profit	843.03	1,152.61	(26.00)	392.14	477.02	(17.79)
Profit (loss) for the period	288.15	663.67	(57.00)	126.15	266.09	(52.59)
Gross profit margin (%)	24.48	27.96	(0.12)	18.19	24.3	(0.25)
Profit (loss) for the period margin (%)	8.32	16.1	(0.48)	5.85	13.55	(0.57)

Explanation of financial position for Q2/2018

For three-month ended 30 June 2018, the Company has a net profit of THB 126 million or THB 140 million lower than the same period of the year 2017 (2017 Second Quarter net profit was THB 266 million), equaling to a decrease of 53 percent. In addition, For Six-month ended 30 June 2018, the Company has a net profit of THB 288 million or THB 376 million lower than the same period of the year 2017 (2017 Second Quarter net profit was THB 664 million), equaling to a decrease of 57 percent. The decrease was due to the following reasons:

1. Due to Global supply surplus in first six months of 2018 with addition of domestic price decrease from new sugar regime that domestic price will float. As a result, For three-month gross profit decreased from THB 392 million or THB 85 million lower than the same period of the year 2017 (For three-month 2017 gross profit was THB 477 million), equaling to a



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decrease of 18 percent. In the same way, for six-month gross profit THB 843 million or THB 310 million lower than the same period of the year 2017 (For six-month 2017 gross profit was THB 1,153 million), equaling to a decrease of 26 percent

2.Selling expense for six-month increase from Export THB 235 million or THB 79 million increase from the same period last year (2017 for six-month selling expense was THB 156 million) due to inventory which on process to export.

Please be informed accordingly.

Yours faithfully,

(Mr.AnantTangtongwechakit)

President and Managing Director